

RESEARCH & RELATED Budget (Total Fed +Non-Fed)

Budget Type:

Project:

Subproject:

Subaward/Consortium:

If Subaward/Consortium, enter name of Organization:

Start Date:

End Date:

Budget Period:

A. Senior/Key Person										
Name	Project Role	Base Salary	Cal. Months	Acad. Months	Sum. Months	Salary	Fringe Benefits	Total (Fed + Non-Fed) (Sal + FB)	Federal	Non-Federal
1.										
2.										
3.										
4.										
5.										
6.										
7.										
8.										
9. Total Funds requested for all Senior Key Persons in the attached file:										
Calculated >>> Total Senior/Key Person								\$	\$	\$

B. Other Personnel									
Number of Personnel	Project Role	Cal. Months	Acad. Months	Sum. Months	Salary	Fringe Benefits	Total (Fed + Non-Fed) (Sal + FB)	Federal	Non-Federal
	Post Doctoral Associates								
	Graduate Students								
	Undergraduate Students								
	Secretarial/Clerical								
Total Number Other Personnel		Total Other Personnel					\$	\$	\$
		Total Salary, Wages and Fringe Benefits (A+B)					\$	\$	\$

Calculated >>>

RESEARCH & RELATED Budget (Total Fed + Non Fed) [CONTINUED]

Budget Type:

Project:

Subproject:

Subaward/Consortium:

RESEARCH &
RELATED {C-E}

If Subaward/Consortium, enter name of Organization:

Start Date:

End Date:

Budget Period:

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

	Equipment item	Total (Fed + Non-Fed)	Federal	Non- Federal
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.	Total Funds Proposed for all Equipment in the Attached File	\$		
Calculated >>> Total Equipment		\$	\$	\$

Additional Equipment:

D. Travel	Total (Fed + Non-Fed)	Federal	Non- Federal
1. Travel Domestic (Incl. Canada, Mexico and U.S. Possessions)			
2. Travel Foreign			
Calculated >>> Total Travel	\$	\$	\$

E. Participant/Trainee Support Costs			Total (Fed + Non-Fed)	Federal	Non-Federal
1. Tuition/Fees/Health Insurance					
2. Stipends					
3. Travel					
4. Subsistence					
5. Other					
Number of Participants/Trainees	Calculated >>>	Total Participant/Trainee Support Costs	\$	\$	\$

RESEARCH & RELATED Budget (Total Fed + Non-Fed) [CONTINUED]

Budget Type:

Project:

Subproject:

Subaward/Consortium:

If Subaward/Consortium, enter name of Organization:

Start Date:

End Date:

Budget Period:

F. Other Direct Costs	Total (Fed +Non-Fed)	Federal	Non- Federal
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Faculty Rental/User Fees			
7. Alterations and Renovations			
8.			
9.			
10.			
Calculated >>> Total Other Direct Costs	\$	\$	\$

G. Direct Costs	Total (Fed +Non-Fed)	Federal	Non-Federal
Calculated >>> Total Direct Costs (A-F)	\$	\$	\$

H. Indirect Costs	Rate %	Base \$	Total (Fed +Non-Fed)	Federal	Non-Federal
1.					
2.					
3.					
4.					
Calculated >>> Indirect Costs			\$		
Cognizant Federal Agency	Calculated >>>	Total Indirect Costs	\$	\$	\$

I. Total Direct and Indirect Costs	Total (Fed +Non-Fed)	Federal	Non- Federal
Calculated >>> Total Direct and Indirect Institutional Costs (G – H)	\$	\$	\$

J. Fee	Federal
	\$

K. Subcontract/Consortium File Upload
L. Budget Justification

RESEARCH & RELATED Budget {F-K} (Total Funds)